## **General Fund** Constable #1 **Adult Probation Board of Supervisors** Clerk of Superior Court \$309,928 \$2,305,416 \$517,009 \$2,058,146 4.00 FTE 32.08 FTE 5.00 FTE 35.78 FTE Constable #2 Constable #3 **County Administrator** County Assessor \$2,038,228 \$87,539 \$2,833 \$3,859,952 1.00 FTE 1.00 FTE 21.00 FTE 32.00 FTE **County Attorney** County Recorder **Development Services** County Treasurer \$4,688,523 \$637,903 \$2,726,359 \$798,630 56.00 FTE 9.00 FTE 40.2 FTE 10.00 FTE **Financial Services** General Services **Health District** Housing \$1,439,848 \$2,234,545 \$11,422,953 \$0.00 19.00 FTE 31.40 FTE 0.00 FTE 1.227 FTE Justice Court-Precinct 1 Justice Court-Precinct 2 **Human Resources** Information Technology \$790,564 \$4,044,789 \$1,159,063 \$367,756 30.50 FTE 8.76 FTE 17.95 FTE 4.63 FTE Justice Court-Precinct 3 Juvenile Justice Center **Library District** Legal Defender \$338,113 \$5,024,024 \$1,251,412 \$0.00 3.90 FTE 66.10 FTE 12.537 FTE 0.00FTE Non-Departmental **Public Defender Public Fiduciary Public Works** \$2,721,304 \$2,258,009 \$637,867 \$613,759 0.00 FTE 22.58 FTE 8.00 FTE 7.33 FTE School Superintendent Sheriff-Admin & Patrol Sheriff-Jail District Superior Court \$394,799 \$10,185,884 \$0.00 \$5,393,767 5.00 FTE 110.75 FTE 0.00 FTE 59.76 FTE

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